

SHORELINE COMMUNITY COLLEGE
DISTRICT NUMBER SEVEN
BOARD OF TRUSTEES
REGULAR MEETING OF JUNE 25, 2014

TAB 2

ACTION

Subject: Approve 2014–15 Fees and Rates

Background

Parent-Child Center Rates

As part of the College's abbreviated strategic action plan (aSAP) process, the Strategic Planning and Budget Committee and the President's Cabinet reviewed a proposal from the Parent-Child Center to increase its rates. The rate increase proposal is driven in part by increasing classified staff costs (due to step increases) and by a decrease in support from the services and activities (S&A) fee budget that is used to subsidize student rates. Upon review of all circumstances, the President is forwarding to the Board a proposal that is less than the amount requested by the Parent-Child Center but is nevertheless deemed adequate to support operations. The proposed rates are included as **Attachment 1** to this tab. The Board has the ability to approve these rates at this time, to become effective September 1, 2014.

Individual Music Instruction Fee

As part of the College's abbreviated strategic action plan (aSAP) process, the Strategic Planning and Budget Committee and the President's Cabinet reviewed a proposal from the Humanities Division to increase the individual music instruction fee. This fee currently provides instrumental and/or vocal instruction throughout the quarter in the form of 30-minute lessons (currently \$275.00 per quarter, plus the cost of one credit hour of instruction) or 60-minute lessons (currently \$550.00, plus the cost of two credit hours of instruction). These rates are not adequate to fund hourly salary cost and benefits for the individual instruction, and this program is currently operating at a deficit. Upon review, the President is forwarding the proposal to the Board as presented, to standardize the fee at the rate of **\$495.00 per quarter** for a weekly 50-minute lesson, plus the cost of one credit of instruction. The Board has the ability to approve this fee at this time, to become effective Fall Quarter 2014.

Parking Fees

Following a general increase to parking fees in Fall Quarter 2013, the College administration has continued to review the state of the parking operations account (Fund 528). This account currently receives revenues from parking rates and fines, as well as from the student-imposed Sustainable Commuter Options Fee (SCOF), which is primarily used for its original intent of subsidizing student bus passes. As anticipated when Board approved the general parking fee increase last year, student government has decided to "decouple" SCOF from the parking

budget and use SCOF revenues solely to subsidize student bus passes and other student-directed initiatives.

In addition, the College recently received approval of its 15-year Master Development Plan (MDP) from the City of Shoreline. The MDP includes a robust Transportation Demand Management Program (TDMP) that requires mitigation and monitoring to reduce the number of trips to campus and associated parking demand. One element of the TDMP is to evaluate and, where necessary, increase parking rates on campus.

Upon consideration of the circumstances and advice of financial and logistical staff, the President is proposing to the Board to increase student parking fees from \$25.00 per quarter (plus sales tax) to **\$45.00 per quarter** (plus sales tax).

At this time the Board has the ability to approve the proposed student parking fee increase, to become effective Fall Quarter 2014.

Recommendation

That the board approve the proposed rates and fees by motion.

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 Shoreline Community College
 June 20, 2014

**Shoreline Community College District Number Seven
Monthly Fees for Parent-Child Center
For Fiscal Year 2015 (July 1, 2014 through June 30, 2015)**

	Proposed Effective Fall 2014	Current (as of Summer 2014)		
	Full-Day Rate [1]	Full-Day Rate [1]	Proposed Increase over Current	
			Absolute	Percentage
Infant				
Non-student parent or guardian	\$ 1,485.00	\$ 1,460.00	\$ 25.00	1.7%
Student parent or guardian	1,230.00	1,210.00	20.00	1.7%
Waddler				
Non-student parent or guardian	\$ 1,265.00	\$ 1,245.00	\$ 20.00	1.6%
Student parent or guardian	1,050.00	1,035.00	15.00	1.4%
Toddler				
Non-student parent or guardian	\$ 1,120.00	\$ 1,100.00	\$ 20.00	1.8%
Student parent or guardian	930.00	915.00	15.00	1.6%
Preschool or pre-kindergarten				
Non-student parent or guardian	\$ 1,010.00	\$ 990.00	\$ 20.00	2.0%
Student parent or guardian	835.00	820.00	15.00	1.8%
Late payment fee [2]	\$ 35.00	\$ 35.00	\$ -	-

[1] Partial-day rates are prorated.

[2] Assessed on payments received after the 25th day of the month preceding services. If payment is not received by the first of the month, no services will be provided.