# SHORELINE COMMUNITY COLLEGE BOARD OF TRUSTEES REGULAR MEETING OF JULY 17, 2024

**3:30 PM Study Session** – Board Room (#1010M), Bldg. 1000 **4:30 PM Regular Session** – Board Room (#1010M), Bldg. 1000

Remote Option via Zoom: <a href="https://us02web.zoom.us/j/88349708605">https://us02web.zoom.us/j/88349708605</a> -or-

(253) 215-8782 • Meeting ID: 883 4970 8605

# **A G E N D A** – Updated July 17, 2024

3:30	3:30 PM - STUDY SESSION			
NO.	AGENDA ITEM	RESPONSIBILITY	TAB	
1.	Convene Study Session	Chair Rebecca Ringer		
2.	Development of Board of Trustees & President's Goals for 2024 – 2025	Ann Garnsey-Harter, Associate Vice President		
3.	Action: Adjournment of Study Session	Chair Rebecca Ringer		

4:30	4:30 PM – REGULAR SESSION				
1.	Convene Regular Session & Land Acknowledgement	Chair Rebecca Ringer			
2.	Report: Chair, Board of Trustees	Chair Rebecca Ringer			
3.	Consent Agenda a. Approval of Previous Meeting Minutes •Regular Meeting of 2024 June 26	Chair Rebecca Ringer			
4.	Communication from the Public Public comment(s) will be presented to the Board verbally.  -For attendees attending in-person: Please sign-up to provide a public comment on the speaker sign-in sheet in the Board Room (#1010M) between 4:15 PM-4:30 PM on July 17, 2024.  -For attendees connecting online: Please sign up to provide a public comment via the Chat function in Zoom between 4:15 PM-4:30 PM on July 17, 2024.  The Board Chair will call upon each speaker signed up to provide public comment. The total public comment period at the July 17, 2024 meeting will be no more than thirty (30) minutes with up to two (2) minutes allotted per speaker. Adjustments to the two (2) minute allotment will be made if more than fifteen (15) individuals sign up to speak. (For the entering of a public comment into the record and attaching to the minutes of the July 17, 2024 meeting, please send written public comment to Board Secretary Lori Yonemitsu at <a href="mailto:lyonemitsu@shoreline.edu">lyonemitsu@shoreline.edu</a> following the July 17, 2024 meeting.)	Chair Rebecca Ringer			
5.	Constituent Report: Shoreline Classified Staff (WFSE) (5 minutes)	Kat Lyfoung, WFSE Shop Steward			
6.	Constituent Report: Shoreline Faculty (SCCFT) (5 minutes)	Kristine Petesch, SCCFT President			

7.	<ul> <li>Report: College President &amp; Executive Team Representatives (5 minutes)</li> <li>Ben Weng, Vice President (Instruction)</li> <li>Ryan Aiello, Vice President (Student Services)</li> <li>Brian Ramos, Vice President (Diversity, Equity, Inclusion &amp; Accessibility)</li> <li>Veronica Zura, Executive Director (Human Resources)</li> </ul>	Jack Kahn, President
8.	Report: Enrollment Updates	Ryan Aiello, Vice President & Ann Garnsey-Harter, Associate Vice President
9.	Report: Accreditation (5 minutes)	Ann Garnsey-Harter, Associate Vice President
10.	Report: Finance & Budget (10 minutes)	Joe Mazur, Vice President
11.	<b>Discussion:</b> Board of Trustees Summer 2024 Retreat Topics	Chair Rebecca Ringer
12.	Waves of Gratitude	Jack Kahn, President
13.	Report: Closing Remarks – Board of Trustees	Trustees
14.	Executive Session pursuant to: • RCW 42.30.110(1)(ii) • RCW 42.30.110(1)(i)	Chair Rebecca Ringer
15.	Action: Adjournment	Chair Rebecca Ringer

The June 26, 2024 study and regular sessions were held via hybrid modality.

- In-person: Board Room (#1010M)-Building 1000
- Remotely
  - o Via link: <a href="https://us02web.zoom.us/j/88349708605">https://us02web.zoom.us/j/88349708605</a>
  - o Via telephone: (253) 215-8782 Meeting ID: 883 4970 8605

# MINUTES-STUDY SESSION

The <u>study session</u> of the Board of Trustees of Shoreline Community College District Number Seven was called to order by Chair Chan at 3:31 PM. A quorum of the Board was present.

# DEI SURVEY RESULTS & NEXT STEPS WITH HANOVER RESEARCH

The <u>presentation</u> by Jennifer Evarts and Ashley Mahaffey from Hanover Research included:

- Shoreline DEI Survey Results 2023-2024
  - o Introduction and Methodology
  - Respondent Characteristics
  - Survey Key Findings Overview
- Benchmarking Findings: Shoreline DEI Survey 2023-2024 and Hanover 2023 DEI National Panel Survey
  - o Introduction and Methodology
  - Respondent Characteristics
  - Benchmarking Key Findings Overview
- Recommendations
- Action Steps 2024-2025

# ADJOURNMENT OF STUDY SESSION

Motion 24:29: Motion made by Trustee Wells to adjourn the study session.

Motion seconded by Trustee Stark. All Trustees present for the action item voted *aye* to approve the motion.

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Chair Chan adjourned the study session at 4:35 PM.

### MINUTES – REGULAR MEETING ("Session")

The regular meeting ("session") of the Board of Trustees of Shoreline Community College District

Number Seven was called to order by Chair Chan at 4:45 PM. A quorum of the Board was present.

# MEMBERS PRESENT

Trustees Rebecca Chan, Eben Pobee, James (Jamie) Stark, and Kim Wells were present either inperson or remotely.

Assistant Attorney General Tricia Boerger represented the Office of the Attorney General.

# REPORT: CHAIR, BOARD OF TRUSTEES

Chair Chan <u>reported</u> on the College's June 21<sup>st</sup> Commencement ceremony and thanked Trustee Wells for representing the Board of Trustees on the stage. She thanked everyone for their support while she served as the Board Chair and shared that the Board of Trustees and the Foundation's Board of Directors will be having a get together during the summer.

# CONSENT AGENDA

Chair Chan asked the Board to consider approval of the consent agenda. On the agenda for approval:

- a. Minutes from the special meeting of 2024 May 21 and the regular meeting of 2024 May 22
- b. Board of Trustees 2025 Regular Meeting Schedule

Motion 24:30: Motion made by Trustee Pobee to approve the consent agenda.

Motion seconded by Trustee Wells. All Trustees present for the action voted *ave* to approve the motion.

#### COMMUNICATION FROM THE PUBLIC

Per the agenda for the June 26, 2024 regular meeting of the Board of Trustees:

Public comment(s) will be presented to the Board verbally.

-<u>For attendees attending in-person</u>: Please sign-up to provide a public comment on the speaker sign-in sheet in the Board Room (#1010M) between 4:15 PM-4:30 PM June 26, 2024.

-<u>For attendees connecting online</u>: Please sign up to provide a public comment via the Chat function in Zoom between 4:15 PM-4:30 PM on June 26, 2024.

The Board Chair will call upon each speaker signed up to provide public comment. The total public comment period at the June 26, 2024 meeting will be no more than thirty (30) minutes with up to two (2) minutes allotted per speaker. Adjustments to the two (2) minute allotment will be made if more than fifteen (15) individuals sign up to speak. (For the entering of a public comment into the record and attaching to the minutes of the June 26, 2024 meeting, please send written public comment to Board Secretary Lori Yonemitsu at <a href="mailto:lyonemitsu@shoreline.edu">lyonemitsu@shoreline.edu</a> following the June 26, 2024 meeting.)

No one signed up to provide public comment(s).

#### ACTION: FY 2024-2025 COLLEGE OPERATING, GRANTS, AND CONTRACTS BUDGET

Business & Administrative Services Vice President Joe Mazur went over the <u>2024-25 Operating Budget – Proposed and 2024-2025 Grants & Contracts Budgets – Proposed</u>—documents which were included in tab 2 [Action: FY 2024-2025 College Operating, Grants, and Contracts Budget].

Motion 24:31:

Motion made by Trustee Wells to "approve the Operating, Grants, and Contracts Budget as presented for Fiscal Year 2024-2025 in the amounts of \$57,305,839" (\$2,331,935, and \$19,471,949) "respectively and further moved, that the College President may adjust the operating budget up or down by up to one (1) percent of estimated operating revenues."

Motion seconded by Trustee Stark.

Vice President Mazur, President Kahn, and Dean Derek Levy responded to questions from Trustee Pobee regarding the "\$150,000 one-time" and the "Strategic Planning and Accreditation Platform" in the Notes column on the 2024-25 Operating Budget – Proposed document.

Trustee Wells "redid"/repeated motion to "approve the Operating, Grants, and Contracts Budget as presented for Fiscal Year 2024-2025 in the three different amounts respectively and further moved, that the College President may adjust the operating budget up or down by up to one (1) percent of estimated operating revenues."

Motion seconded by Trustee Pobee.

All Trustees present for the action voted *aye* to approve the motion.

# ACTION: FY 2024-2025 SERVICES & ACTIVITIES (S&A) BUDGET

Student Leadership & Residential Life Director Sundi Musnicki went over <u>tab 3</u> [Action: 2024-2025 Services & Activities (S&A) Budget].

Motion 24:32:

Motion made by Trustee Wells to "approve the \$1.55 million budget for the 17 programs, 40-50 student clubs, discretionary budgets, and the students they serve."

Motion seconded by Trustee Stark. All Trustees present for the action voted *aye* to approve the motion.

ACTION: RATIFY AGREEMENT BY AND BETWEEN THE BOARD OF TRUSTEES OF SHORELINE COMMUNITY COLLEGE DISTRICT NUMBER VII AND THE SHORELINE COMMUNITY COLLEGE FEDERATION OF TEACHERS, LOCAL 1950, AFT WASHINGTON/AFT/AFL-CIO (EFFECTIVE: JULY 1, 2024 – JUNE 30, 2027)

Acting Vice President of Instruction Lucas Rucks <u>provided an overview of the action item</u>. He and Professor & SCCFT Treasurer Trevor Pelletier expressed appreciation to/for colleagues for their contributions to and work on, the Agreement. Acting Vice President Rucks <u>read the</u> <u>recommendation contained on tab 4</u> [Action: Ratify Agreement By and Between the Board of Trustees of Shoreline Community College District Number VII and the Shoreline Community College Federation of Teachers, Local 1950, AFT Washington/AFT/AFL-CIO (Effective: July 1, 2024 – June 30, 2027)].

Professor & SCCFT Treasurer Pelletier responded to Trustee Stark's question about the incorporation of "the Music Private Instruction MOU into the contract."

Acting Vice President Rucks and Professor & SCCFT Treasurer Pelletier responded to Chair Chan's request for elaboration on 6. Shortened Tenure-track Recommendation.

Motion 24:33: Motion made by Trustee Wells to "approve the Agreement By and

Between the Board of Trustees of Shoreline Community College District Number VII and the Shoreline Community College Federation of Teachers, Local 1950, AFT Washington/AFT/AFL-CIO (Effective:

July 1, 2024 – June 30, 2027)]".

Motion seconded by Trustee Pobee. All Trustees present for the action

voted *aye* to approve the motion.

ACTION: SIGNING OF CITY OF SHORELINE DECLARATION OF COVENANT FOR MAINTENANCE AND INSPECTION OF STORMWATER FACILITIES AND/OR BMPs BY GRANTOR(S) SHORELINE COMMUNITY COLLEGE

Business & Administrative Services Vice President Joe Mazur provided an overview of the <u>tab 5</u> <u>action item</u> [Action: Signing of City of Shoreline Declaration of Covenant For Maintenance and Inspection of Stormwater Facilities and/or BMPs by Grantor(s) Shoreline Community College].

Motion 24:34: Motion made by Trustee Wells to "approve President Jack S. Kahn to

sign and complete all other necessary legal documents to execute the City of Shoreline Declaration of Covenant for Maintenance and Inspection of Stormwater Facilities and/or BMPs by Grantor(s)

Shoreline Community College."

Motion seconded by Trustee Stark. Trustee Pobee abstained from voting. Trustees Chan, Stark, and Wells voted *aye* to approve the

motion.

#### CONSTITUENT REPORT: SHORELINE CLASSIFIED STAFF (WFSE)

Program Coordinator and Classified Staff Union/WFSE Local 304 Chief Shop Steward Norah Peters read the Classified Staff Union's <u>report</u> (attached).

# CONSTITUENT REPORT: SHORELINE FACULTY (SCCFT)

Professor and SCCFT Local 1950 Union President Kristine Petesch read the SCCFT's report.

#### CONSTITUENT REPORT: SHORELINE FACULTY SENATE

Board Secretary Lori Yonemitsu read Faculty member and Faculty Senate Chair Jessica Strickland's Faculty Senate Council Statement to the Board of Trustees (attached).

### REPORT: COLLEGE PRESIDENT & EXECUTIVE TEAM REPRESENTATIVES

The <u>report</u> from the College President & Executive Team Representatives included reports from Acting Vice President of Instruction Lucas Rucks, Vice President of Student Services Ryan Aiello, Acting Vice President of Diversity, Equity, Inclusion & Accessibility Ernest Johnson, Executive Director of Human Resources Veronica Zura, and President Kahn. (Written June 2024 Report to the Board attached.)

#### REPORT: ACCREDITATION

Planning, Institutional Effectiveness & Project Management Associate Vice President Ann Garnsey-Harter's accreditation report included an update on accreditation activities.

#### REPORT: FINANCE & BUDGET

Business & Administrative Services Vice President Joe Mazur's <u>report</u> included an overview of the following documents: <u>2023-24 Operating Budget and Year-to-Date Revenues and Expenses as of May 31, 2024</u> and the <u>2023-2024 Grants & Contracts Year-to-Date Revenues and Expenses as of May 31, 2024</u>.

#### ACTION: PARKING SERVICES AND OPERATIONS PLAN

Business & Administrative Services Vice President Joe Mazur provided an overview of the tab 6 action item [Action: Parking Services and Operations Plan].

Motion 24:35: Motion made by Trustee Stark to "approve the Parking Services and Operations Plan as presented."

Motion seconded by Trustee Pobee. All Trustees present for the action voted *aye* to approve the motion.

# ACTION: ELECT BOARD OF TRUSTEES OFFICERS (2024-2025) • CHAIR •VICE CHAIR

Chair Chan opened the <u>tab 7 action item</u> [Action: Elect Board of Trustees Officers (2024-2025) •Chair •Vice Chair]. She referred to #5 (Traditionally, the Vice-Chair will move into the position of Chair of the Board, at the election of the Board) on tab 7 and noted that the Board needs to determine who will serve as the 2024-2025 Vice-Chair. Trustee Wells stated that she would be willing to be Vice-Chair.

Motion 24:36: Motion made by Trustee Pobee to "appoint Vice-Chair Ringer and

Trustee Wells as Chair and Vice-Chair, respectively, for July through

June for 2024-2025."

Motion seconded by Trustee Stark. All Trustees present for the action

voted *aye* to approve the motion.

### **WAVES OF GRATITUDE**

President Kahn <u>extended his Waves of Gratitude</u> to those on the Bargaining Team and those who have served in acting roles.

Professor and SCCFT Local 1950 Union President Kristine Petesch and Human Resources Executive Director Veronica Zura <u>expressed appreciation</u> to/for Payroll, Human Resources, and Business & Data Analyst personnel for their work "to get faculty paid, especially when we have to do retroactive things."

#### REPORT: CLOSING REMARKS – BOARD OF TRUSTEES

Trustee Wells gave "waves of gratitude" to Chair Chan for her "stalwart leadership."

Trustee Stark shared that attending his first Commencement was the delight of his week.

Trustee Pobee <u>expressed his appreciation</u> of the leadership "for moving forward and seeking transparent leadership and effective communication."

#### **EXECUTIVE SESSION**

At 6:10 PM, Chair Chan <u>announced</u> that the Board would "convene in executive session for 30 minutes or as extended by the Board to:

- Review the performance of a public employee pursuant to RCW 42.30.110.(1)(g); and to
- Discuss with legal counsel representing the agency litigation that has been specifically

threatened to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party—pursuant to RCW 42.30.110(1)(i)."

Chair Chan noted that upon reconvening in open session following the executive session, the Board has the option of acting on an emergent item, if necessary, or to adjourn the meeting.

Trustees in attendance in-person, convened in the Central Conference Room (#1020M) in building 1000 for the executive session, and were joined by trustees attending remotely, via virtual meeting.

The executive session commenced at 6:13 PM.

The Board reconvened in open session in the Board Room (#1010M) in building 1000.

# ACTION: PRESIDENT'S COLA AMENDMENT

Motion 24:37: Motion made by Trustee Wells that "the President shall receive a 3%

cost of living salary adjustment, commensurate with the adjustment provided to other administrative exempt state employees, with an effective date of July 1, 2024, that shall increase the annual salary to

\$289,224."

Motion seconded by Trustee Stark. All Trustees present for the action

voted *aye* to approve the motion.

#### **ADJOURNMENT**

Motion 24:38: Motion made by Trustee Wells to adjourn the meeting.

Motion seconded by Trustee Stark. All Trustees present for the

action item voted aye to approve the motion.

Chair Chan adjourned the meeting at 6:44 PM.

Signed	
	Rebecca Chan, Chair

Attest: July 17, 2024

Lori Y. Yonemitsu, Secretary

Hello, my name is Norah Peters, and I am the Chief Shop Steward for the Classified Staff Union, WFSE local 304. I would like my remarks to be added to the record.

As the academic year comes to a close, I would like to take a bit of time to mention some of the good things that have happened at the college this year.

- We have begun some serious work on participatory governance that will allow all staff members to have a voice in the issues that affect them.
- We have hired 2 new Vice Presidents and are looking forward to the fresh perspective they will bring to campus and the changes that may occur.
- Faculty and staff now have a place at the table with E-Team once a quarter which enables us to bring our concerns directly to them.
- Consideration has been given to the classified staff and their ability to attend "all campus" meetings. We now close the college for ½ day for Convocation so that all can attend.
- Hearing our concerns about the Day of Learning and the workshops that were very faculty focused, a new Day of Learning centered around Classified and Admin will be happening in August.
- There have been some great DEI events Tim Wise, Matika Wilbur and the Black Panther Event to name a few.
- Enrollment is up and the campus is looking beautiful!

With all the amazing things that have happened at Shoreline this year, we still have some things to work on in this coming year:

- Communication across campus
- More equity and inclusion for all staff
- More emphasis put on filling the vacant Classified positions and continuing to work on succession plans for classified staff.
- And much more.

We have taken so many little steps this year at Shoreline, perhaps it is time to make some large leaps.

Thank you and have a wonderful evening.

Greetings, Trustees and all,

My name is Jessica Strickland, the current Chair of Faculty Senate Council, and I would like my comments entered into the official record.

I am currently at Disneyland with my family so, sadly, cannot attend this month's meeting. I know this is terribly disappointing, but still sending you joy and post-it-note vibes from the happiest place on Earth.

Faculty Senate Council leadership collaborated often with Dr. Kahn as he brainstormed the new administrative and division plan. We also met with faculty to address their concerns, and made sure to communicate said concerns to Dr. Kahn. We invited Dr. Kahn to the all-faculty FSC meeting on the 14th to share his thoughts, visions, and reasonings with the entire faculty. A constructive conversation took place and faculty appreciated Dr. Kahn's willingness to listen to faculty feedback.

Also at the meeting on the 14th, faculty officially voted to approve the FSC Bylaw revisions. Notable changes include council representative term limits and duties of council members. Faculty will hold elections of division council representatives at the beginning of the Fall quarter in September.

FSC leadership facilitated a robust conversation between Dr. Kahn and faculty interested in revitalizing interdisciplinary studies courses at Shoreline. The team will work with Dr. Weng in the summer regarding this initiative.

Faculty elected Rashawn Smith to serve as the 24-25 FSC Vice Chair. Rashawn works in the automotive department and is in his final year of tenure track. The Council is lucky to have him!

Faculty Senate Council continues to meet and work closely with the Faculty Union and Classified Staff Union to make working conditions at SCC a positive, equitable experience so that we can all achieve our shared goal of assisting our students succeed.

Thank you for your time and I hope everyone enjoys the summer months.



It has certainly been a busy month as we wind down the quarter. May seemed to be the month of events on campus as we hosted many events that engaged the community in our values and mission. The first event I'd like to mention was a moving presentation by Matika Wilbur. It began with a wonderful intro from students in our First Nations Club. Matika then shared work from her book "Project 562," where she visited all 50 states and documented the diverse lives and stories of Native Americans. Her work is beautiful, challenging, and inspirational. We also were fortunate to have Anida Yoeu Ali (who is currently featured in an exhibition at the Seattle Asian Art Museum). Her work is provocative, beautiful, and engaging. Finally, we had a really powerful screening of the film "Seattle Black Panthers Fight For Justice and Freedom." This was brought to us by The Meaningful Movies Project. The event opened with an amazing spoken word introduction by Sharon Nyree Williams which was followed by the film and a panel discussion with Sharon, Director Rick DuPree, Panthers co-founder Elmer Dixon, Shoreline Acting DEIA VP Dr. J (Ernest B. Johnson II), and Elmer's son who also worked on the film. All of these events would not have been possible without the Ethnic Studies Program and our Foundation who coordinated and funded the events. Thank you so much!

I also really enjoyed The Honors College student presentations. The students did such a great job explaining their research and facilitating discussions about their projects! Kudos to Michael Overa and The Honors College for this opportunity for our students to get an early start into not just doing research but to be in the culture of academic research conversations and presentations! I also attended the annual conference at UW where our Honors students have been presenting for 17 years. I met some great faculty, Foundation representatives, and UW staff, and will be following up on some possibilities to help expand research opportunities for our students in the future.

This month we were happy to welcome officials to Shoreline Community College from the Abu Dhabi Department of Education and Knowledge (ADEK) to our campus. Shoreline is honored to be one of the first community colleges in the country to be selected to host Emirati students on the Khotwa Rizeup Scholarship Program. The program is part of a broader effort to equip Emirati students with skills and experiences they can contribute to the UAE's knowledge-based economy. The all-day visit included a welcome by me and AVP Samira Pardanani, meetings with a faculty panel, a campus tour, a working lunch with our academic advisors and other International Education staff, and a meeting with students in the program.

Recently Shoreline Community College was also honored by King County councilmember Rod Dembowski for presenting a proclamation of support to the AAPI community to us. This wouldn't be possible without the wonderful leadership of Tasha Nālei Jugas and team members of our WAVES/AANHPI center on campus. Let's keep it going!



What's Happening on Campus



This month, I also attended a couple on-campus events as well--including the Student Leadership Awards and "Sunfest" (though it rained most of the first day!) which included a lot of activities to help students lower stress and support mental health as they prepared for spring quarter finals.

Finally, I participated in the Government-to-Government Summit sponsored by the State Board which included representatives from our tribal communities and presidents in Washington state to discuss ways in which we can better serve. We also have 25 or so employees attending the Muckleshoot Teaching Institute. I was pleased to participate in the College's 60<sup>th</sup> Commencement on June 21! It's my favorite day of the year and I enjoyed seeing our students, their friends & families, and members of the campus community on this very special day.

Best, Jack











Upper & Bottom Left: Matika Wilbur Event, Middle and Right- 2024 Commencement

What's Happening on Campus





**Events - Spring 2024** 

Shoreline Community College hosted a series of events since the last Board Meeting.











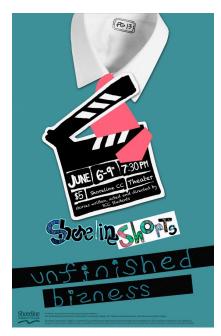
Upper & Lower Left: Pride Event, Upper Middle: Abu Dhabi Department of Education and Knowledge (ADEK), Upper Right: City of Shoreline State of the City, Lower Right: Running Start Info Night

What's Happening on Campus



# Campus Events and Outreach Board Packet: page 15 of 21











Continuing Education
What Does it Mean to be a Creative?







**Connections and Outreach** 

# **Enrollment Updates**

# **Summer 2024 Daily Enrollment Report**

This report shows current FTES (full-time equivalent students) enrolled to date in the selected registration quarter. One Full-Time Equivalent Student (FTEs) is the equivalent of one student enrolled for 15 community college credits per quarter.

As of 06/21/24, Shoreline has 19% of the enrollment period left with -31% of total enrollment compared to last year's final count.

Last Updated:
First day to Enroll:
First Day of Classes Summer 2024:
First DNP (Drop for Non-payment) Date:
Census Date:

First day to enroll last year

Friday, June 21, 2024 Thursday, May 9, 2024 Monday, July 1, 2024 Thursday, June 20, 2024 Friday, July 12, 2024

Thursday, May 11, 2023

Final FTEs from the previous year quarter are provided for comparison:

FTEs per funding source	Thursday, June 13, 2024 ~ Current Qtr (Summer 2024)	Last Year Final (Summer 2023)	Percent Change
State-Supported	880.76	1225.00	-28%
International Contract	197.60	316.00	-37%
Running Start	17.40	12.00	45%
Center for Education and Career Opportunities (CECO)	21.50	0.00	Increased
Other	23.57	0.00	Increased
Total	1140.83	1660.00	-31%

FTEs from the same enrollment day last year\* are provided for comparison:

FTEs per funding source	Thursday, June 13, 2024 ~ Current Qtr (Summer 2024)	Same Enrollment Day Last Year (June 15. 2023)	Percent Change
State-Supported	880.76	750.00	17%
International Contract	197.60	256.00	-23%
Running Start	17.40	3.00	480%
Center for Education and Career Opportunities (CECO)	21.50	19.00	13%
Other	23.57	6.00	293%
Total	1140.83	1034.00	10%

\*Data from last year are not available for every day; the most recent date with data available is provided.



# Outreach Updates July 17, 2024 Board Packet: page 17 of 21

Our team continues to develop the Strategic Plan for the Outreach & Recruitment department, identifying areas where this team can contribute to the ongoing development of Shoreline's Strategic Enrollment Management. We continue to work on building collaboration between our department and the different academic departments to develop strategies in providing more visibility of our programs to students at local and community events.

As we make our way to the end of this academic year, we are putting together structures and processes to achieve our goals towards improving our outreach efforts, as well as our data tracking. In addition, we are developing connections between the Outreach & Recruitment department with our Admissions Department to ensure that prospective students are being helped in regard to information gathering, as well as the application process.



#### **OUTREACH EFFORTS**

Amy Stapleton met many potential students on campus in May, small and large groups, welcoming them for admissions information and tours. We also held tours for groups from Monroe High School and Jackson High School. Amy gave presentations and tabled at Scriber Lake High School, Franklin High School, Lynnwood High School and Mariner High School.

We welcomed 350 (yes, 350!) 8<sup>th</sup> graders and many teachers from Kellogg Middle School, for an exciting campus tour. This was a truly fun and chaotic event with so many students here for an hour and half whirlwind tour around campus! We are planting seeds for them to consider Running Start and College options.

It was an amazing group! I would like to thank the staff who stepped in to help with the tours, including David Berner, Michael Boehm, Suzanne Gugger, Amanda Herrera, Alan Loveless, John Nold, Liam O'Connor, Norah Peters, BrynDel Swift, and Megan Tucker. Student Leaders Aiden, Carina, Emily, Eyoel, Ezel and Stephen assisted with the groups.

Katie Rousso continues her work in both the Shorewood and Shorecrest high schools as the academic year is coming to an end. The SOAR events took place on May 21st and May 23rd in the QDR, and multiple departments were able to assist these students in preparing for the coming Fall term! Many of these students were able to meet with representatives from several different academic partners, as well as representatives from the Advising, Enrollment Services, and Financial Aid departments, to ensure they are ready for their first term at Shoreline CC. Katie has hosted application workshops at Shorewood high school during their home room (SAS), and continues to support students at both the high schools, and college level students, with the 24-25 FAFSA as well as registration.



**Enrollment Updates** 

# Facilities Updates July 17, 2024 Board Packet: page 18 of 21

Forma will begin Phase 2 of Cedar sometime time this summer. This phase consists of wayfinding, greenhouse, pond, and PV arrays. As for the STEAM project, our contractor, Bayley, has put up fencing, parked their trailer, removed some trees, and completed abatement of 2200 building. Next, they will be rerouting the data, fire, and power from 2200 to 2300. This change will keep buildings 1800, 1900, 2000, 2100, and 2300 connected to data, fire, and power. Once this work is completed, they will start to demo 2200.

### Minor capital projects:

Roof repairs - The project is currently out to bid.

Boiler replacements – funding has been provided to replace boilers in 3 buildings (2000, 5000, and 9000). We are working with DES Energy to convert this project to an ESCO and apply for additional funding through the SPI grant.

Building 3000 bridge – repair undercarriage and seal pedestrian bridge. The Architect has assessed the pedestrian bridge and is working on a bid proposal.

Transformer – replacement of 2900 building transformer. The Architect has assessed the current transformer and is formalize their proposal for review.

### Non-Minor capital projects to be scheduled include:

2900 Learning Center North - The project is currently out to bid.

9000 coffee service – A contract has been awarded to Black Coffee NW to provide onsite coffee service. We are in the early process of converting a space in the 9000-cafeteria area into a coffee area. Scheduled to be opened by Fall quarter.

Emergency Repairs for 1900 building Ladybug room – repairs have been completed and the room is back in use.

# **Foundation Updates**

#### 24/25 Academic year scholarships:

- 2,073 scholarship applications were submitted for the 24/25 academic year.
- 241 Students were awarded \$201,185.
- Another \$10,000 in donor driven scholarships yet to be awarded (will be awarded by end of July).

### **Summer Quarter Scholarships:**

Need volunteers to help evaluate scholarships ASAP! Want to help? Email <u>wcoates@shoreline.edu</u> - it's meaningful, online, and important!

We are still looking for an Annual Fund Manager - If you know a fundraiser, this is a great job with a great mission! Please share This Link!

**Appreciation to the Edmonds Unitarian Universalists** for pledging the Sunday offerings for the month of June to the SCC Foundation in support of student emergency aid.

#### **Foundation Board Updates:**

Ken Noreen has resigned from the Foundation Board. Ken service is greatly appreciated. He gave willingly and generously of his time, treasure and talent. We are all grateful to have worked alongside him in serving students!



**Department Updates** 

# Human Resources Updates July 17, 2024 Board Packet: page 19 of 21

Shoreline Community College recognized eight employees who retired during the 2023-24 year at a June 14th retiree celebration in the Quiet Dining Room. Colleagues from across campus joined in person and online to celebrate Betsy Binnian, Thien Bui, Mary Burroughs, Shana Calaway, Charles Chitty, Amy Easton, Irene Ferrante, and Andy Howard who shared a collective 145 years of service between them to the College.

Upcoming is the "Summer School" employee professional development day, scheduled for August 29, 2024. This professional development day provides the opportunity for in-service training to classified and administrative employees who can often not step away from student needs during the faculty focused activities offered during opening week each fall.

# Safety & Security Updates

Shoreline Community College rolled out its Naloxone and Fentanyl Test Strips program on June 6<sup>th</sup> in compliance with HB 2112 (2023-24). NARCAN (name brand of naloxone), fentanyl test strips, Good Samaritan Info Cards, and NARCAN/Opioid Overdose Response Instruction cards are now available in the Counseling Center, both 2<sup>nd</sup> floor All-Gender Restrooms in Bldg. 9000, in the resident area of Bldg. 7000, in the interior and exterior of the Library main entrance, and Bldg. 6000. Additionally, fentanyl and opioid overdose educational posters are located with the naloxone and fentanyl test strip locations. The website has been updated with additional educational videos. Opioid Overdose Response trainings have been conducted and will continue to be offered; training created by Acting Director of Safety & Security and was reviewed and approved by Shoreline Fire partners. Shoreline received additional naloxone and fentanyl test strips at no charge from the King County Clearinghouse after having our distribution plan reviewed and approved.

7 new charging stations north of Bldg. 6000 are now active and live for the campus community and visitors to utilize.



# Waves of Gratitude July 17, 2024 Board Packet: page 20 of 21

# Wave of Gratitude for Sandra Clark with Humanities & ESL/ABE/GED for Student Engagement, Equity, Inclusion and Accessibility.

We are excited to announce that one of Sandra's courses has been officially certified through the Online and Hybrid Quality Course Design Institute! This certification is a testament to her exceptional dedication and hard work. Sandra went through an intensive eight-week training program and successfully met 168 rigorous standards to achieve this milestone.

Her commitment to creating an inclusive, accessible, and equitable course has resulted in a learning environment that caters to diverse learning styles, ensuring that every student has the opportunity to succeed.

As a result of her outstanding efforts, Sandra will be earning badges and receiving recognition from the state. This remarkable achievement not only highlights her dedication but also enhances the learning experience at our school.

Congratulations to Sandra for this well-deserved recognition, and thank you for your unwavering commitment to our students! Submitted by Brandon Fryman, Instructional Designer.



**Waves of Gratitude** 



# **Important Dates:**

Employee Calendar College Calendar Academic Calendar

# **Important College Updates (DAAG)**

Campus Updates 5/17/24

Introducing Brian Crisanto Ramos as Shoreline's New Vice President of Diversity, Equity, Inclusion, and Accessibility

Campus Updates 5/24/24

Campus Updates 5/30/24

Campus Updates 6/7/24

**Instruction Organizational Updates** 

Campus Updates 6/14/24

Campus Updates 6/20/24

**Important Dates & Updates** 

