

SHORELINE COMMUNITY COLLEGE ATHLETICS DEPARTMENT

2023-2024 EQUITY IN ATHLETICS DISCLOSURE ACT (EADA)

Reporting of Institutional Data for the Equity in Athletics Disclosure Act (EADA)

The following information is data that reflects information that are not directly tied to the above teams holding competition during the 2021-22 season.

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

An institution may use any format to disclose this information.

Name of Reporting Institution: Shoreline Community College

Address: **16101 Greenwood Avenue North** City: **Shoreline State: WA Zip: 98133**

Information for the Reporting Year: Beginning: July 1, 2023 Ending: June 30, 2024

Institutional Contact:

Primary Contact Person: Cameron Dollar

Title: Athletic Director

Telephone Number: 206-546-4553

FAX number: **206-546-4609**

E-mail address: cdollar@shoreline.edu

Chief Administrative Officer Admin Name: **Dr. Jack Kahn**

Title: President

E-mail address: jkahn@shoreline.edu Telephone Number: 206-546-4552

Current Classification:

NWAC Division

I-A		II (with football)
I-AA		II (with football)
I-AAA		III (with football)
I-AAA		III (with football)
Other Community College	Northwest Athletic Conference	Community College- without football

Number of Full-time Undergraduates by Gender:

	Number	Percent
Male full-time undergraduates	66	
Female full-time undergraduates	51	
Total full-time undergraduates	117	

Men's and Women's Sports Teams

Sport	Men's	Participation	Women's	Participation
Baseball	Х	33		
Basketball	Х	15	Х	13
Soccer	Х	18	Х	15
Softball			х	11
Volleyball			Х	12
Total Participants Men's and Women's Teams		66		51
Unduplicated Count of Participants		66		51

Head Coaches - Men's Teams

	Male Head Coaches		Female Head Coaches		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Baseball	1	1	0	0	1
Basketball	1	1	0	0	1
Soccer	1	1			1
Coaching Position Total	3	3	0	0	3

Head Coaches - Women's Teams

	Male Head Coaches		Female Head Coaches		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Basketball	1	1			1
Soccer	1	1			1
Softball	0	0	1	1	1
Volleyball	1	1			1
Coaching Position Total	3	3	1	1	4

Head Coaches Salaries - Men's and Women's Teams

(All coaches are part-time coaches)	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching	\$8,051	\$8,051
Number of Head Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$47,359	\$47,359
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.51	0.68

Assistant Coaches - Men's Teams

	Male Head Coaches F		Female Head Coaches		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Baseball	1	1	0	0	1
Basketball	1	1	0	0	1
Soccer	1	1	0	0	1
Coaching Position Total	3	3	0	0	3

Assistant Coaches - Women's Teams

	Male Head Coaches F		Female Head Coaches		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Basketball	1	1			1
Soccer	1	1			1
Softball	0	0	1	1	1
Volleyball	1	1			1
Coaching Position Total	3	3	1	1	4

Assistant Coaches Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$4,205	\$4,205
Number of Assistant Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$25,230	\$33,640
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	0.50

ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	\$31,499	\$31,499	\$62,998
Ratio (Percentage)	50	50	100%

RECRUITING EXPENDITURES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenses - Men's and Women's Teams

Men's Teams	Women's Teams	Total
0	0	0

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

	Men's Teams		Women's Teams				
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$1,43	\$17,151	13	\$1,357	\$17,644	\$34,795
Baseball	33	\$1,108	\$36,570				\$36,570
Soccer	18	\$958	\$17,240	15	\$1,335	\$20,020	\$37,260
Softball				11	\$2,552	\$28,070	\$28,070
Volleyball				12	\$1,278	\$15,330	\$15,330
Total Operating Expenses	52		\$70,961	51		\$81,064	\$152,025

OVERALL REVENUE AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenue and expenses for all men's programs and all women's programs as well as revenue and expenses not allocated to specific teams or not allocated by gender.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Total Revenue - Men's and Women's Teams

Teams	Men's Teams	Women's Teams	Total
Basketball	\$43,296	\$42,231	\$85,527
Baseball	\$62,325		\$62,325
Soccer	\$42,995	\$44,217	\$87,212
Softball		\$52,267	\$52,267
Volleyball		\$39,527	\$39,527
Total Revenue of all Sports, Except Football, Basketball, Combined	\$105,320	\$136,011	\$178,560
Total Revenue Men's and Women's Teams	\$148,616	\$178,242	\$326,858
Not Allocated by Gender/Sport			\$254,464
Grand Total Revenue			\$581,322

Total Expenses - Men's and Women's Teams

Teams	Men's Teams	Women's Teams	Total
Basketball	\$43,296	\$42,231	\$85,527
Baseball	\$62,325		\$62,325
Soccer	\$42,995	\$44,217	\$87,212
Softball		\$52,267	\$52,267
Volleyball		\$39,527	\$39,527
Total Expenses of all Sports, Except Football, Basketball, Combined	\$105,320	\$136,011	\$178,560
Total Expenses Men's and Women's Teams	\$148,616	\$178,242	\$326,858
Not Allocated by Gender/Sport			\$254,464
Grand Total Expenses			\$581,322

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$24,153	\$32,204	\$56,357
Total of Assistant Coaches' Salaries	\$12,615	\$16,820	\$29,435
Total Salaries (Lines 1+2)	\$36,768	\$49,024	\$85,792
Athletically Related Student Aid	\$31,499	\$31,499	\$62,998
Recruiting Expenses	0	0	0
Operating (Game-Day) Expenses	\$70,961	\$81,064	\$152,025
Summary of Subset Expenses (Lines 3+4+5+6)	\$139,228	\$161,587	\$300,815
Total Expenses for Teams	\$148,616	\$178,242	\$326,858
Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	\$9,388	\$16,655	\$26,043
Not Allocated Expenses			\$254,464
Grand Total Expenses (Lines 8+10)			\$581,322
Total Revenues for Teams	\$148,616	\$178,242	\$326,858
Not Allocated Revenues			\$254,464
Grand Total Revenues (Lines 12+13)			\$581,322
Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0

EQUITY IN ATHLETICS DISCLOSURE ACT

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice concerning an athletic program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

SCC: Nothing to report.